

2011-2012 SEASON NHSA FINANCIAL REPORT

INCOME

	2012	2011	2010
Entries	19822.00	15657	16575
Tshirts	1172.10	1261	1750
Vendor	448.13	820	1020
Programs	0	300	1731
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Total	21442.23	18038	21076

EXPENSES

NE Swim	1998.75	2522	1105
Meet Admin		1303	2756
Hospitality	606.18		
Parking	400		
Shuttle	393.30		
Awards	3825.42	4549	5031
Scholarships	400	436	500
Referee	375	375	included in admin
Life guards	512.50	525	666
Banners	443	443	included in awards
Pool	7716.50	7343	8485
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Total	16670.65	17496	18543

SUMMARY

Profit	4771.58	542	2533
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Webmaster is paid \$200 yearly and has been paid.
LEAGUE ACCOUNT BALANCE IS CURRENTLY 18,744.46.

Respectfully submitted by Sherri Collis, Treasurer

